

CLERK'S OFFICE

APPROVED

Date: 4-10-12

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Public Works Department
For reading: March 27, 2012

**ANCHORAGE, ALASKA
AR No. 2012-86**

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 ONE MILLION FOUR HUNDRED TWENTY THOUSAND DOLLARS (\$1,420,000)
3 FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND
4 PUBLIC FACILITIES (DOT&PF), TO THE STATE DIR/FED PASS-THRU GRANTS
5 FUND (231), IN THE PUBLIC WORKS DEPARTMENT, TRAFFIC ENGINEERING
6 DIVISION, FOR THE ANCHORAGE METROPOLITAN AREA TRANSPORTATION
7 SOLUTIONS (AMATS) SAFETY IMPROVEMENT PROGRAM (TRAFFIC COUNT
8 SUPPORT) PROJECT.
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11 **THE ANCHORAGE ASSEMBLY RESOLVES:**

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13 Section 1. The sum of One Million Four Hundred Twenty Thousand Dollars
14 (\$1,420,000) is hereby appropriated from the DOT&PF to the State Dir/Fed Pass-
15 Thru Grants Fund (231), to the Public Works Department Traffic Engineering Division
16 for the Safety Improvement Program (Traffic Count Support) project.
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18 Section 2. This resolution shall be effective immediately upon passage and
19 approval by the Assembly.
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21 PASSED AND APPROVED by the Anchorage Assembly this 10th day of
22 April, 2012.
23

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25 
26 Chair of the Assembly

27 ATTEST:

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29 
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31 Municipal Clerk

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33 **Department of Appropriation:**
34 Public Works Department \$1,420,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 195-2012

Meeting Date: March 27, 2012

1 **From: MAYOR**

2

3 **Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE**
 4 **APPROPRIATING ONE MILLION FOUR HUNDRED TWENTY**
 5 **THOUSAND DOLLARS (\$1,420,000) FROM THE STATE OF ALASKA,**
 6 **DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES**
 7 **(DOT&PF), TO THE STATE DIR/FED PASS-THRU GRANTS FUND (231),**
 8 **IN THE PUBLIC WORKS DEPARTMENT, TRAFFIC ENGINEERING**
 9 **DIVISION, FOR THE ANCHORAGE METROPOLITAN AREA**
 10 **TRANSPORTATION SOLUTIONS (AMATS) SAFETY IMPROVEMENT**
 11 **PROGRAM (TRAFFIC COUNT SUPPORT) PROJECT.**

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13 An Assembly Resolution is requested to appropriate One Million Four Hundred Twenty
 14 Thousand Dollars (\$1,420,000) from the DOT&PF, to the State Dir/Fed Pass Thru
 15 Grants Fund (231), in the Public Works Department Traffic Engineering Division for the
 16 AMATS Safety Improvement Program (Traffic Count Support). A required local match
 17 of One Hundred Twenty-eight Thousand Two Hundred Twenty-six Dollars (\$128,226)
 18 will be provided with previously appropriated Traffic Capital Improvement Program
 19 funds.

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21 The Traffic Engineering Division is responsible for the collection, editing and processing
 22 of traffic data, regardless of roadway or trail ownership. The AMATS Transportation
 23 Improvement Program (TIP) provides funding of this program for six years (2010 –
 24 2015) [Exhibit A – AMATS FFY 2010-2013 Policy Committee Approved TIP, Table 3.
 25 Roadway Improvements, Item 6: Safety Improvement Program (Traffic Count Support)].

26

27 The Federal Highway Administration through Alaska DOT&PF makes these funds
 28 available through the execution of a Transfer of Responsibility Agreement (TORA) on an
 29 annual basis for collection, analyses, system input, and enhancements for processing
 30 and / or retrieval of information pertaining to pedestrian and vehicular volumes, crashes,
 31 and traffic studies. Data collected on roadways and trails is used for planning,
 32 engineering studies, requests, and is published in an Annual Traffic Report, as per Title
 33 9. This grant provides continued funding for the Data Section and its required
 34 endeavors.

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36 The budget detail is as follows:

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38 **REVENUE:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-77239G-9398-2012	State Grant Revenue – Pass Thru	\$1,420,000

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EXPENDITURES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-77239G-1101-2012	Straight Time Labor	\$ 650,393
231-77239G-3101-2012	Professional Services	733,506
231-77239G-6923-2012	CS IGC'S to Operating Grants	<u>36,101</u>
	Total	\$1,420,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION APPROPRIATING ONE MILLION FOUR HUNDRED TWENTY THOUSAND DOLLARS (\$1,420,000) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (DOT&PF), TO THE STATE DIR/FED PASS-THRU GRANTS FUND (231), IN THE PUBLIC WORKS DEPARTMENT, TRAFFIC ENGINEERING DIVISION, FOR THE ANCHORAGE METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS) SAFETY IMPROVEMENT PROGRAM (TRAFFIC COUNT SUPPORT) PROJECT.

Prepared by: Stephanie Mormilo, P.E., Municipal Traffic Engineer
Public Works Department

Approved by: Ron Thompson, P.E., Public Works Director
Public Works Department

Fund certification: Lucinda Mahoney, CFO
231-77239G-9398-BP2012 \$1,420,000
(AMATS TIP Grant)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

**Table 3. ROADWAY IMPROVEMENTS
AMATS FFY 2010 - 2013 PC Approved TIP (November 19, 2009)**

STIP Need ID#	Project #	PROJECT LOCATION	FEDERAL FISCAL PROGRAMMING YEAR (\$,000)					ESTIMATED TOTAL PROJECT COST 2010-2013		
			2010	2011	2012	2013	2014	2015	2015	
5	55138	Spennard Road Rehabilitation [Minnesota Dr to Benson Blvd]- project will construct from 4 to 2 lanes with a center turn lane, plus pedestrian facilities. Includes Spennard Rd/36th Ave couplet. Landscaping @ 5% of Construction \$ = to be determined.	\$1,733	\$0	\$0	\$1,000	\$0	\$0	\$17,840	\$20,373
6		Safety Improvement Program (Traffic Count support) - Collect traffic data within the AMATS area completed by the ADOT&PF's Central Region Highway Data Section and MOA Traffic Department Data Section.	\$450	\$455	\$460	\$465	\$470	\$475	\$0	\$2,775
7	2174	Abbott Road Rehabilitation [Lake Otis Parkway to Birch Road] - project will increase from 2 to 4 lanes and improve intersections and pedestrian facilities. Project recommended to be developed as a 3R per ADOT's Pre-Construction Manual	\$0	\$0	\$0	\$0	\$0	\$0	\$22,700	\$22,700
8	17441	C Street Construction Phase IV - Alaska Railroad Crossing at Raspberry Road - see Table 8, project # 5* for a section 11.5 earmark that funds the Design.	\$0	\$0	\$0	\$0	\$0	\$0	\$23,500	\$23,500
9	2356	Ekivuna River Bridge Rehabilitation/Replacement at Old Glenn Highway - Project to rehabilitate or replace the existing bridge. A new structure would have a design life of 50+ years and would include two travel lanes, shoulders, one pathway, and railing.	\$0	\$0	\$0	\$0	\$0	\$0	\$3,942	\$3,942
		ANNUAL TOTALS	\$17,783	\$18,755	\$19,170	\$19,973	\$26,254	\$11,397	\$169,282	\$282,614
		ANNUAL FUNDING PROJECTIONS FOR ALL TYPES OF NON-NHS PROJECTS (as of November 2009) = approx. \$25.1m in 2010, \$26m in 2011, \$27m in 2012 and \$27.9m in 2013. Not including NHS & NHS Pavement & Bridge Repair.	\$25,178	\$26,092	\$27,030	\$27,993	\$23,000	\$25,000		\$106,293
		Approximate percentage (%) for roadways	71%	72%	71%	71%	105%	46%	4-year Average*	71%
		Approximate percentage (%) for pavement replacement projects	10%	9%	9%	9%	10%	10%	4-year Average*	9%
		Amount over / (- under) projected total funding level	-\$7,395	-\$7,337	-\$7,860	-\$8,020	\$1,254	-\$13,603		

2010-13 PC Approved, etc
by: CHL/1/12/2010

G = Grandfathered as per AMATS Policy Committee approved Policies and Procedures.

Red text indicates changes from 2006-09 TIP.
Blue text indicates changes from Public Hearing Draft.